

TRANSFORMATION AND RESOURCES

Title	Forward Plan Item?	Scrutiny Method	Progress to Date/Actions from last Meeting	Expected Completion Date	Expected Outcomes/Date for Progress to be Assessed
Revenue and Capital Budget (AMBER)	Yes	Full Committee	<ul style="list-style-type: none"> • Report 03.09.2012 - timetable & process of budget scrutiny explained – T & R happy with budget setting timetable. • Finance & budget training sessions taking place. • Consultation process update 10.12.12 - request consideration be given to starting process earlier & undertaken in 2 stages with 1st stage in June – comments to Cabinet 12.12.12. • Update received 10.12.12 informing T & R of current proposals to balance 2013/14 revenue budget. T & R requested a link be sent to the current Capital Strategy & that future reports make clear where the document differs from the existing strategy. 		Scrutiny undertaken annually by T & R.
Capital Strategy	Yes	Full Committee	<ul style="list-style-type: none"> • Received 10.12.12. T & R requested further info re Revenue Investment Fund, clarification of staffing efficiencies referred to in report & questioned Community Chest grants & budget cuts. • The comments were fed back to Cabinet on 12.12.12. 		Scrutiny undertaken annually by T & R.
Treasury Management Strategy	Yes	Full Committee	<ul style="list-style-type: none"> • Considered 19.11.12. T & R supportive of strategy & recommendation on report. 		Scrutiny undertaken annually by T & R.
Scale of Fees & Charges	Yes	Full Committee	To be considered by T & R 24.01.2013.		Scrutiny undertaken annually by T & R.
Financial and Performance Management Report (GREEN)		Full Committee	<ul style="list-style-type: none"> • Continue to monitor & scrutinise performance alongside finances & that quarterly reports are provided to T & R. • To include J2 figures (income over target). • Quarter 3 report expected 24.01.2013. • Leader to provide update 24.01.2013 re street & environment cleanliness figures, with explanation of reasons for increase. 		Report received on a rolling quarterly basis.
Flexible Working for NBC Employees (AMBER)		Full Committee	<ul style="list-style-type: none"> • Committee to receive regular updates. • Update provided Sept 2012 – next update March 2013 		Update expected March 2013.
Review of the Constitution (AMBER)		Working Group: Cllr Shenton Cllr Holland Cllr Snell	<ul style="list-style-type: none"> • To remain as a living doc to be kept under review. • Request to be put on website as PDF with search facilities. • WG met 07.11.2012. Update received 19.11.2012. 		
Modernisation of the Post Office Network	No	TBC	<ul style="list-style-type: none"> • To consider the modernisation of the Post Office network & the possibility of partnership working. • Rep from PO attended 19.11.2012, gave presentation. Awaiting LGA work before making decision to proceed. 		
Universal Credit			<ul style="list-style-type: none"> • Can expect update at the March meeting 		

Asset Management Strategy	Yes	Full Committee	<ul style="list-style-type: none"> • Overlaps EDE & T & R – both committees to consider • T & R to considered report 10.12.12. 		
Council Plan 2013-14 to 2015-16	Yes – to be added when next published	Full Committee	<ul style="list-style-type: none"> • To be considered on 24.01.2013 prior to Cabinet in Feb. 		

MEMBERS SUGGESTIONS FOR SCRUTINY TOPICS

Suggested by:	Suggestion for Scrutiny Topic: